

# TOWN OF DRUMMOND

Bayfield County  
Drummond, Wisconsin 54832



## Notice of Public Hearing

for the purpose of presenting the 2019 budget Tuesday, November 13, 2018 in the Civic Center, Budget Hearing starts at 6:30 pm. A Special Town Meeting of Electors will start immediately after followed by town board meeting. The proposed budget detail is available for inspection at the town website and the clerk's office.

### Proposed Budget Summary

<u>REVENUES</u>	<i>2017</i>	<i>2018</i>	<i>2018</i>	<i>2019</i>	<i>%</i>
	<u>Actual</u>	<u>Act/Est</u>	<u>Budget</u>	<u>Proposed</u>	<u>Change</u>
Town General levy	-	374,326	374,326	376,893	1.00%
Other taxes	-	10,080	15,081	10,281	
Intergovernmental Revenues	-	572,272	560,957	657,786	
Licenses & Permits	-	1,355	1,100	1,200	
Public charges for Services	-	38,731	37,000	40,000	
Intergovernmental charges	-	-	-	-	
Miscellaneous Revenue	-	31,089	49,905	53,841	
Other Financing Sources	-	-	-	-	
<b>TOTAL REVENUES</b>	-	<b>1,027,853</b>	<b>1,038,369</b>	<b>1,140,001</b>	<b>10.00%</b>
Transfers from designated funds			24,333	8,900	
Transfer from undesignated funds			60,800	8,493	
<b>TOTAL REV'S &amp; CASH APPL.</b>	-	<b>1,027,853</b>	<b>1,123,502</b>	<b>1,157,394</b>	

  

<u>EXPENDITURES</u>	<i>2017</i>	<i>2018</i>	<i>2018</i>	<i>2019</i>	<i>%</i>
	<u>Actual</u>	<u>Act/Est</u>	<u>Budget</u>	<u>Proposed</u>	<u>Change</u>
General Government	115,238	131,145	101,313	122,467	
Public Safety	120,964	107,572	103,434	125,818	
Public Works	508,270	544,428	526,178	645,268	
Health & Human Services	207	-	3,400	3,400	
Culture, Recreation & Educ.	82,505	83,135	124,570	67,220	
Conservation & Development	4,866	3,797	3,800	3,800	
Capital Outlay	457,981	125,950	179,327	109,300	
Debt Service	-	32,746	34,425	33,480	
Other Financing Uses	43,705	48,059	47,055	46,641	
<b>TOTAL EXPENDITURES</b>	<b>1,333,736</b>	<b>1,076,832</b>	<b>1,123,502</b>	<b>1,157,394</b>	<b>3.00%</b>