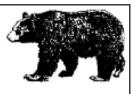
Town of Drummond



Bayfield County Drummond, Wisconsin 54832

Notice of Public Hearing
for the purpose of presenting the 2019 budget Tuesday, November 13, 2018 in the Civic Center, Budget Hearing starts at 6:30 pm. A Special Town Meeting of Electors will start immediately after followed by town board meeting. The proposed budget detail is available for inspection at the town website and the clerk's office.

Proposed Budget Summary

	2017	2018	2018	2019	%
<u>REVENUES</u>	Actual	Act/Est	Budget	Proposed	Change
Town General levy	-	374,326	374,326	376,893	1.00%
Other taxes	-	10,080	15,081	10,281	
Intergovernmental Revenues	-	572,272	560,957	657,786	
Licenses & Permits	-	1,355	1,100	1,200	
Public charges for Services	-	38,731	37,000	40,000	
Intergovernmental charges	-	-	-	-	
Miscellaneous Revenue	-	31,089	49,905	53,841	
Other Financing Sources				<u> </u>	
TOTAL REVENUES	-	1,027,853	1,038,369	1,140,001	10.00%
Transfers from designated funds			24,333	8,900	
Transfer from undesignated funds			60,800	8,493	
TOTAL REV'S & CASH APPL.	-	1,027,853	1,123,502	1,157,394	
	2017	2018	2018	2019	%
<u>EXPENDITURES</u>	Actual	Act/Est	Budget	Proposed	Change
General Government	115,238	131,145	101,313	122,467	
Public Safety	120,964	107,572	103,434	125,818	
Public Works	508,270	544,428	526,178	645,268	
Health & Human Services	207	-	3,400	3,400	
Culture, Recreation & Educ.	82,505	83,135	124,570	67,220	
Conservation & Development	4,866	3,797	3,800	3,800	
Capital Outlay	457,981	125,950	179,327	109,300	
Debt Service	-	32,746	34,425	33,480	
Other Financing Uses	43,705	48,059	47,055	46,641	
TOTAL EXPENDITURES	1,333,736	1,076,832	1,123,502	1,157,394	3.00%